

CERTIFICATE - Arvonía Township, Kansas 2011 Budget

To the Clerk of Osage County, State of Kansas

We, the undersigned officers of

Arvonía Township

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		County Clerk's Use Only
		Amount of	2010 Ad	
Table of Contents:	K.S.A.	Expenditures	Valorem Tax	
Computation to Det. Limit for 2011		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	79-1962	4	10,398	9,094
ROAD	68-518c	5	55,429	20,895
CEMETERY	79-1962	6	5,417	5,155
Total			71,244	35,144

Hearing Notice/Budget Summary

Publication

Charters/Election Questions

Final Assessed Valuation:

Township

City

Total

Assisted by:

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Jan Nolde, CPA
D. Scot Loyd, CGFM, CPA
Swindoll, Janzen, Hawk &
Loyd, LLC
McPherson, KS 67460

Attest: _____, 2010 (If not assisted, so state)

Governing Body

County Clerk

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages paid to all employees in 2009: 5111

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1.	Total tax levy amount in 2010 budget	34,283
2.	Debt service levy in 2010 budget	0
3.	Tax levy excluding debt service (1 - 2)	34,283
2010 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2010	19,987
5.	Increase in personal property for 2010	
5a.	Personal property 2010	32,633
5b.	Personal property 2009	40,994
5c.	Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6.	Valuation of annexed territory for 2010	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2010	27,886
8.	Total valuation adjustment (4 + 5c + 6d + 7)	47,873
9.	Total estimated valuation July 1, 2010	1,953,773
10.	Total valuation less valuation adjustment (9 - 8)	1,905,900
11.	Factor for increase (8 divided by 10)	.02512
12.	Amount of increase (11 times 3)	861
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	35,144
14.	Debt service levy in this 2011 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	35,144

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M	Slider
				Veh Tax	
GENERAL	5,919	431	9	17	0
ROAD	25,300	1,841	38	74	0
CEMETERY	3,064	223	5	9	0
	34,283	2,495	52	100	0

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		3,355	823	797
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances U99		0		
Receipts				
AD VALOREM TAX	T01	5,944	5,919	0
DELINQUENT TAX	T01	0	50	50
Motor Vehicle Tax		417	480	431
Rec Vehicle Tax		9	7	9
16/20M VEHICLE TAX		0	18	17
OTHER	U99	24	0	0
Total Receipts		6,394	6,474	507
Resources Available		9,749	7,297	1,304
Expenditures				
GEN ADMIN - PER DIEM	E23	1,120	1,000	1,000
GEN EXP - OTHER	E23	3,358	1,000	1,000
GEN LIABILITY INS	E89	2,625	2,500	2,500
GEN OTHER OPERATING	E89	1,823	2,000	5,898
Total Expenditures		8,926	6,500	10,398
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		823	797	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				10,398
Tax Required				9,094
Delinquency Computation				0
Amount of 2010 Ad Valorem Tax				9,094

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		28,038	27,827	25,335
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
Receipts				
AD VALOREM TAX	T01	25,405	25,300	0
DELINQUENT TAX	T01	0	180	180
GASOLINE TAX	C46	4,594	5,306	5,306
Motor Vehicle Tax		1,780	2,052	1,841
Rec Vehicle Tax		36	31	38
16/20M VEHICLE TAX		0	79	74
FEDERAL FLOOD CONTRL	U99	1,349	1,760	1,760
Total Receipts		33,164	34,708	9,199
Resources Available				
		61,202	62,535	34,534
Expenditures				
ROAD SALARY & WAGES	E44	5,111	6,500	6,500
ROAD OPERATING EXPs	E44	14,543	5,700	5,700
ROAD MATs & SUPPLIES	E44	13,721	25,000	43,229
Total Expenditures		33,375	37,200	55,429
County Treasurer Balance, Dec. 31	W61	0		
Unencumbered Cash Balance, Dec. 31		27,827	25,335	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				55,429
Tax Required				20,895
Delinquency Computation				0
Amount of 2010 Ad Valorem Tax				20,895

Arvonla Township
CEMETERY

State of Kansas
2011 Budget Form

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		0	0	0
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
Receipts				
AD VALOREM TAX	T01	3,062	3,064	0
DELINQUENT TAX	T01	0	25	25
Motor Vehicle Tax		216	249	223
Rec Vehicle Tax		4	4	5
16/20M VEHICLE TAX		0	10	9
Total Receipts		3,282	3,352	262
Resources Available		3,282	3,352	262
Expenditures				
CEMETERY OPERATIONS	E03	3,282	3,352	5,417
Total Expenditures		3,282	3,352	5,417
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		0	0	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				5,417
Tax Required				5,155
Delinquency Computation				0
Amount of 2010 Ad Valorem Tax				5,155

NOTICE OF HEARING 2011 Budget

The governing body of Arvonía Township will meet on the
10th day of August, 2010 at 6:30 pm at

Evan Evans Residence for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.

Detailed budget information is available at Evan Evans Residence
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish
the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year	Actual	Current Year	Actual	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
	Actual Expenditures	Tax Rate	Estimate of Expenditures	Tax Rate			
GENERAL	8,926	3.120	6,500	3.119	10,398	9,094	4.655
ROAD	33,375	13.335	37,200	13.335	55,429	20,895	10.695
CEMETERY	3,282	1.615	3,352	1.615	5,417	5,155	2.638
Totals	45,583	18.070	47,052	18.069	71,244	35,144	17.988
Less: Transfers	0		0		0		
Net Expenditures	45,583		47,052		71,244		
Total Tax Levied	35,178		34,283				
Assessed Valuation:							
Township	1,946,649		1,897,230			1,953,773	
City	0		0			0	
Total	1,946,649		1,897,230			1,953,773	

Outstanding Indebtedness, January 1,

	2008	2009	2010
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk